

**CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI**  
**65.1F - la data de 31.01.2017**

| Denumirea indicatorilor                 | Cod indicator | Credite de angajament | Credite bugetare                                 |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|--|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |               |                       | Anuale aprobate la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Total cheltuieli                        |               | 0                     | 0  | 0                     | 0                    | 0                  | 8.187.974       | 0                            | 0                   |
| CHELTUIELI CURENTE                      | 01            | 0                     | 0  | 0                     | 0                    | 0                  | 8.187.974       | 0                            | 0                   |
| TITLUL I CHELTUIELI DE PERSONAL         | 10            | 0                     | 0  | 0                     | 0                    | 0                  | 6.380.657       | 0                            | 0                   |
| Cheltuieli salariale in bani            | 10.01         | 0                     | 0  | 0                     | 0                    | 0                  | 5.203.579       | 0                            | 0                   |
| Cheltuieli salariale in natura          | 10.02         | 0                     | 0  | 0                     | 0                    | 0                  | 13.890          | 0                            | 0                   |
| Contributii                             | 10.03         | 0                     | 0  | 0                     | 0                    | 0                  | 1.163.188       | 0                            | 0                   |
| TITLUL II BUNURI SI SERVICII            | 20            | 0                     | 0  | 0                     | 0                    | 0                  | 884.415         | 0                            | 0                   |
| Bunuri si servicii                      | 20.01         | 0                     | 0  | 0                     | 0                    | 0                  | 839.521         | 0                            | 0                   |
| Hrana                                   | 20.03         | 0                     | 0  | 0                     | 0                    | 0                  | 18.398          | 0                            | 0                   |
| Bunuri de natura obiectelor de inventar | 20.05         | 0                     | 0  | 0                     | 0                    | 0                  | 480             | 0                            | 0                   |
| Deplasari, detasari, transferari        | 20.06         | 0                     | 0  | 0                     | 0                    | 0                  | 25.100          | 0                            | 0                   |
| Alte cheltuieli                         | 20.30         | 0                     | 0  | 0                     | 0                    | 0                  | 916             | 0                            | 0                   |
| TITLUL IX ASISTENTA SOCIALA             | 57            | 0                     | 0  | 0                     | 0                    | 0                  | 2.650           | 0                            | 0                   |
| Asigurari sociale                       | 57.01         | 0                     | 0  | 0                     | 0                    | 0                  | 2.650           | 0                            | 0                   |
| TITLUL XI ALTE CHELTUIELI               | 59            | 0                     | 0  | 0                     | 0                    | 0                  | 920.252         | 0                            | 0                   |
| Burse                                   | 59.01         | 0                     | 0  | 0                     | 0                    | 0                  | 920.252         | 0                            | 0                   |